

Suburban Transit Corporation (Coach USA)

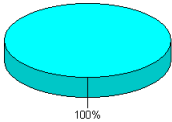
General Manager: Mr. Ronald Kohn
(732) 249-1100

General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
New York-Newark, NY-NJ-CT			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	3,353	Service Consumption	Annual Passenger Miles	133,756,020	Fare Revenues (100%)	\$19,801,937	Purchased Transportation	0
Population	17,799,861	Annual Unlinked Trips	3,808,010	Local Funds (0%)	0	Other Operating Expenses	4,492,046	
Population Ranking out of 465 UZAs	1	Average Weekday Unlinked Trips	12,375	State Funds (0%)	0	Total Operating Expenses	\$18,170,735	
Other UZAs Served		Average Saturday Unlinked Trips	5,501	Federal Assistance (0%)	0	Reconciling Cash Expenditures	\$1,631,202	
		Average Sunday Unlinked Trips	5,379	Other Funds (0%)	0			
Service Area Statistics			Total Operating Funds Expended					
Square Miles	2,898	Service Supplied	Annual Vehicle Revenue Miles	6,746,462	Sources of Capital Funds Expended			
Population	5,443,000	Annual Vehicle Revenue Hours	344,570	Local funds	\$0			
		Vehicles Operated in Maximum Service	130	State Funds	0			
		Vehicles Available for Maximum Service	137	Federal Assistance	0			
		Base Period Requirement	25	Other Funds	0			
				Total Capital Funds Expended	\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	130	0	\$0	\$0	\$0	\$0	\$0

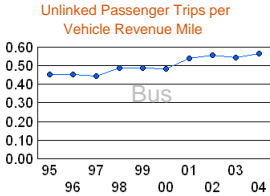
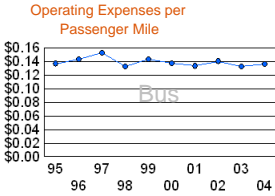
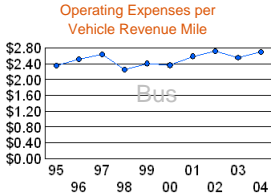
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$18,170,735	\$19,801,937	\$0	133,756,020	6,746,462	3,808,010	344,570	3.1	137	4.9	130	5.20	5%

Performance Measures						
Service Efficiency			Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile		Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.69	\$52.73	\$0.14	\$4.77		0.56



1 Excludes data for purchased transportation reported separately